

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION



**BUDGET
ESTIMATES**

FISCAL YEAR 2006

CONGRESSIONAL SUBMISSION

PRIVILEGED

The information contained herein must not be disclosed outside the Agency until made public by the President or by the Congress.

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
Contribution to the NOAA Strategic Planning Goals and Objectives
(Dollar amounts in thousands)

Environmental Improvement and Restoration Fund	FY 2004 Actuals		FY 2005 Currently Available		FY 2006 Base Program		FY 2006 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Ecosystems										
Ecosystems	-	5,306	-	4,689	-	6,636	-	6,636	-	-
Total ECO	-	5,306	-	4,689	-	6,636	-	6,636	-	-
Total Environmental Improvement and Restoration Fund	-	5,306	-	4,689	-	6,636	-	6,636	-	-

THIS PAGE INTENTIONALLY LEFT BLANK

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2005 Mandatory Authority	-	-	4,689	12,837
less: Obligations from prior year balances	-	-	-	(8,148)
less: Recoveries from prior years	-	-	-	-
plus: 2006 Adjustments to base	-	-	1,947	1,947
FY 2006 Base	-	-	6,636	6,636
plus: 2006 Program Changes	-	-	-	-
FY 2006 Estimate	-	-	6,636	6,636

Comparison by activity/subactivity		FY 2004 Actuals		FY 2005 Currently Available		FY 2006 Base Program		FY 2006 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Environmental Improvement and Restoration Fund	Pos/BA	-	5,306	-	4,689	-	6,636	-	6,636	-	-
	FTE/OBL	-	5,211	-	12,837	-	6,636	-	6,636	-	-
Total: Environmental Improvement and Restoration Fund	Pos/BA	-	5,306	-	4,689	-	6,636	-	6,636	-	-
	FTE/OBL	-	5,211	-	12,837	-	6,636	-	6,636	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2004 Actuals		FY 2005 Currently Available		FY 2006 Base Program		FY 2006 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	-	5,211	-	12,837	-	6,636	-	6,636	-	-
Total Obligations	-	5,211	-	12,837	-	6,636	-	6,636	-	-
Adjustments to Obligations:										
Unobligated balance, adj. SOY	-	(8,053)	-	(8,148)	-	-	-	-	-	-
Unobligated balance, end of year	-	8,148	-	-	-	-	-	-	-	-
Total Budget Authority	-	5,306	-	4,689	-	6,636	-	6,636	-	-
Financing from Transfers:										
Net Appropriation	-	5,306	-	4,689	-	6,636	-	6,636	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2004 Actuals	FY 2005 Currently Available	FY 2006 Base Program	FY 2006 Estimate	Increase/(Decrease) over FY 2006 Base
Direct Obligation	5,211	12,837	6,636	6,636	-
Total Obligations	5,211	12,837	6,636	6,636	-
Adjustments to Obligations:					
Federal funds	-	-	-	-	-
Unavailable Balance (prior year)	-	-	-	-	-
Non-Federal Sources	-	-	-	-	-
Receivables from Federal Sources	-	-	-	-	-
Recoveries	-	-	-	-	-
Unobligated balance, adj. SOY	(8,053)	(8,148)	-	-	-
Unobligated balance, transferred	-	-	-	-	-
Unobligated balance, transferred (From DOI)	-	-	-	-	-
Unobligated balance, end of year	8,148	-	-	-	-
Total Budget Authority	5,306	4,689	6,636	6,636	-
Financing from Transfers:					
Transfer to ORF	-	-	-	-	-
Transfer from Dept of Interior	-	-	-	-	-
Net Appropriation	5,306	4,689	6,636	6,636	-
 Mandatory Budget Authority	-	-	-	-	-
Mandatory Obligation	-	-	-	-	-
Mandatory Appropriation	-	-	-	-	-
Net Appropriation	5,306	4,689	6,636	6,636	-

THIS PAGE INTENTIONALLY LEFT BLANK

Appropriation: Environmental Improvement and Restoration Fund

GOAL STATEMENT:

The Environmental Improvement & Restoration Fund (EIRF) was created by the Department of Interior and Related Agencies Appropriations Act of 1998 for the purpose of carrying out marine research activities in the North Pacific. These funds will provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean.

BASE DESCRIPTION:

The EIRF provides funds for the purpose of carrying out marine research activities in the North Pacific. These funds will provide grants to Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean.

PROPOSED LEGISLATION:

No legislation is proposed.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Environmental Improvement and Restoration Fund	FY 2004 ACTUALS	FY 2005 CURRENTLY AVAILABLE	FY 2006 BASE PROGRAM	FY 2006 ESTIMATE	INCREASE / DECREASE
Environmental Improve & Restoration Fund Obligations	5,306	4,689	6,636	6,636	-
TOTAL	5,306	4,689	6,636	6,636	-
FTE	-	-	-	-	-

PROGRAM CHANGES FOR FY 2006:

No changes are requested for FY 2006.

Department of Commerce
National Oceanic and Atmospheric Administration
Environmental Improvement and Restoration Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class		FY 2004 Actuals	FY 2005 Currently Available	FY 2006 Base Program	FY 2006 Estimate	Increase/(Decrease) over FY 2006 Base
11	Personnel compensation					
11.1	Full-time permanent	-	-	-	-	-
11.3	Other than full-time permanent	-	-	-	-	-
11.5	Other personnel compensation	-	-	-	-	-
11.8	Special personnel services payments	-	-	-	-	-
11.9	Total personnel compensation	-	-	-	-	-
11.9	Total Personnel Compensation	-	-	-	-	-
12.1	Civilian personnel benefits	-	-	-	-	-
13.1	Benefits for former personnel	-	-	-	-	-
21.1	Travel and transportation of persons	-	-	-	-	-
22.1	Transportation of things	-	-	-	-	-
23.1	Rental payments to GSA	-	-	-	-	-
23.2	Rental payments to others	-	-	-	-	-
23.3	Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2	Other services	-	-	-	-	-
26.1	Supplies and materials	-	-	-	-	-
31.1	Equipment	-	-	-	-	-
32.1	Lands and structures	-	-	-	-	-
33.1	Investments and loans	-	-	-	-	-
41.1	Grants, subsidies and contributions	-	-	-	-	-
42.1	Insurance claims and indemnities	-	-	-	-	-
43.1	Interest and dividends	5,211	12,837	6,636	6,636	-
44.1	Refunds	-	-	-	-	-
99	Total Obligations	5,211	12,837	6,636	6,636	-
	Less Prior year recoveries	-	-	-	-	-
	Plus Unobligated Balance, End Of Year	8,148	-	-	-	-
	Less Unobligated Balance, Start of Year	(8,053)	(8,148)	-	-	-
	Total Budget Authority	5,305	4,689	6,636	6,636	-

Department of Commerce
 National Oceanic and Atmospheric Administration
 Environmental Improvement and Restoration Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2004 Estimate	FY 2005 President's Budget	FY 2006 Base	FY 2006 Estimate	Increase/ (Decrease) over FY 2006 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-
Authorized Positions:					
Full-time permanent	-	-	-	-	-
Other than full-time permanent	-	-	-	-	-
Total	-	-	-	-	-